

Appendix 1: Funding for Welfare Services in Local Authorities – Criteria*

Category	Allocation Criteria	%
Children in day care	Children 0-4 at basic level	50
	Single-parent families at basic level	10
	Reason for assistance-1	10
	Reason for assistance-2	6
	Reason for assistance-3	4
	National priority region and regional councils	10
	Socio-economic level	10
Families in distress in the community	Community's population	30
	Families at basic level according to the following weightings:	30
	Families for periodic monitoring 1.0	
	Families in moderately intensive treatment 1.25	
	Families in highly intensive treatment 1.5	
	Single-parent families at basic level	10
	Large families at basic level	10
National priority region and regional councils	10	
	Socio-economic level	10
Assistance for children in poor families in distress	Community's population	30
	Families at basic level according to the following weightings:	30
	Families for periodic monitoring 1.0	
	Families in moderately intensive treatment 1.25	
	Families in highly intensive treatment 1.5	
	Single-parent families at basic level	10
	Large families at basic level	10
National priority region and regional councils	10	
	Socio-economic level	10
Summer camps for mothers	Community's population	20
	Large families in the community	35
	Large families at basic level	25
	National priority region and regional councils	10
	Socio-economic level	10
Immigrant families in distress	Allocation according to the number of new immigrants (not including the elderly) relative to the total population of new immigrants in Israel (not including the elderly)	
Maintaining children in boarding schools	Children 0-18 in the community	15
	Children 0-18 at basic level	25
	Families with children at basic level	20
	Single-parent families at basic level	20
	National priority region and regional councils	10
	Socio-economic level	10
Caring for the child in the community	% of children 0-14 in the community	25
	Families with children at basic level	30
	Children 0-18 at basic level	10
	Children 0-12 not living at home	15
	National priority region and regional councils	10
	Socio-economic level	10

Children in distress – new immigrants	Allocation according to the number of immigrant children (0-18) in the community relative to the total population of immigrant children in Israel	
Caring for the elderly in the community	Elderly in the community	30
	Elderly at basic level	40
	Elderly in the community above the age of 75	10
	National priority region and regional councils	10
	Socio-economic level	10
Caring for elderly immigrants	Allocation according to the number of elderly immigrants in the community relative to the total population of elderly immigrants in Israel	
Subsidizing salaries of local authority employees	<p>A. Variables for allocating personnel for social welfare departments at local authorities</p> <ol style="list-style-type: none"> 1. 25% - Number of cases, [misspelled in Hebrew] weighted by intensiveness of treatment. (The weight of the cases will be reduced over the years.) 2. 75% - Data on the socio-economic level in the community according to the follow make-up: <ul style="list-style-type: none"> -20 % - average wages of salaried workers -20% - per capita income -10% - unemployment in the community -25% - population 18 and younger (children dependence)* -25% - population over age 65 (elderly dependence)* <p>* as a proportion of the total population in the community</p> <p>B.</p> <p><u>Metropolitan cities</u>: A coefficient of 1.1 for the three large cities [not large Arabs] – Jerusalem, Tel Aviv and Haifa.</p> <p><u>Regional councils</u>: A coefficient based on distances, number of residents and number of communities.</p> <p><u>National priority zones</u>: 1.10 for National Priority Zone A and 1.05 for National Priority Zone B.</p> <p><u>Total population</u>: Coefficient based on [misspelling] the community's population size.</p> <p>* Intensiveness of treatment according to Directive 1.21 in the social work code of rules.</p> <p>In a community in which the number of new immigrants is 300-14,000: 0.5 job positions per 1,250 new immigrants.</p> <p>In a community in which the number of new immigrants is greater than 14,000: 0.5 job positions per 1,250 new immigrants for the first 14,000 immigrants, and 0.375 job positions for every additional 1,250 new immigrants.</p> <p>Reinforcement is provided to communities where the proportion of new immigrants exceeds 20% and to communities with less than 30,000 residents.</p>	

Source:www.molsa.gov.il

*The shaded criteria are considered discriminatory. Some of them receive are over-represented, in our view, and some are under-represented.

*For all categories: The allocation will not be less than 80% of the previous year's initial budget and will not exceed 130% of the initial budget from the previous year.

Appendix 2: General Data on the 10 Communities in the Survey of the Social Welfare Ministry's Budgets

	Socio-economic cluster (1-10) (1)	Total population at end of 2004 (in thousands) (1)	National priority areas (2)	% of youth (01-17) in 2004 (1)	% of elderly (65 and up) at the end of 2003 (1)	Unemployment rate in August 2005 (3)	Average wage (NIS) of salaried workers in 2002 (1)	% of new immigrants (since 1990) in the community (1)	Number of families treated by the welfare departments (4)	Individuals treated by the welfare departments (4)	Number of job positions (4)	Number of people per job position (4)
Um al Fahm	2	39.0		47.9	2.5	11.0	3357		3062	8404	18.56	452.80
	3	31.2		41.7	4.1	11.2	4266		2511	9111	13.97	652.18
Taibeh	3	31.2		44.5	3.5	7.5	3913		1617	6224	9.93	626.78
	2	24.7		44.9	3.1	13.8	3540		1271	4632	11.00	421.00
Nazareth	3	62.7		42.5	5.0	8.9	4276		3128	9897	37.69	262.60
	2	23.2	B	44.9	3.0	12.5	3608		1694	6092	10.20	597.25
Rahat	1	35.8	B	61.5	1.3	14.9	3608		1505	6830	15.33	445.50
	2	27.1	B	46.1	3.1						12.18	
Baka-Jatt	3/4	29.4		45.9	3.3							
	4	23.2		36.0	5.0							
Carmiel	6	42.7	B	25.9	12.4	5.9	5583	39.3	3302	6680	23.19	288.00
	4	24.8		32.2	11.1	6.4	4693	28.9	2993	6707	26.54	252.70
Upper Nazareth	5	44.2		23.3	16.2	7.2	4746	46.8	5935	12487	35.63	350.50
	5	38.9		28.9	12.2	6.7	4202	30.2	3979	9414	23.73	396.70
Rosh Ha'ayin	6	36.0		36.9	5.8	3.6	7679	6.9	2416	6482	19.20	337.60
	3	23.7	A	36.8	9.6	9.6	4258	29.9	2105	4941	18.50	267.00
Tiberias	4	40.1		32.0	9.6	6.9	4597	18.1	2629	6224	26.42	235.60
	3	22.9	A	43.0	6.8	8.0	4122	22.3	2190	6965	15.00	464.33
Safed	4	26.8	A	40.0	10.6	5.6	4831	19.5	2990	8635	20.26	426.20
	4	33.9	A	31.7	9.5	9.5	5129	23.1	2799	6174	22.74	271.50

Source:

(1) Central Bureau of Statistics CD on local authorities, 2004

(2) Labor and Social Welfare Ministry's Website: www.molsa.gov.il

(3) Employment Service's Website: www.taasuka.gov.il

(4) Social Welfare Ministry, 2004.

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